

April 2, 2021

2021 Regional Plan: Moving from the Vision to the Plan

Overview

In August 2020, staff presented the Vision for the 2021 Regional Plan - a bold new transportation vision that directly addresses traffic congestion, social equity, and state and federal mandates, and could serve the transportation needs of the San Diego region for generations to come. Since then, the team has been sharing the Vision, refining network components, defining key land use and planning assumptions, and completing the modeling and analysis that turns the Vision into the 2021 Regional Plan. Additionally, staff brought forward key components related to the development of the Draft Plan in February and March 2021 to the Board of Directors. The reports presented to the Board of Directors are attached. Transportation Committee is asked to consider and discuss this information in preparation for the release of the Draft Plan in spring 2021.

Key Considerations

The Vision for the 2021 Regional Plan reimagines the transportation system using a data-driven planning process and the 5 Big Moves—inter-reliant strategies that provide a regional system of Complete Corridors that are managed in real time by the Next Operating System to create capacity and keep the transportation system operating smoothly and safely for all modes. Transit Leap and Flexible Fleet services connect a network of Mobility Hubs that covers the region’s population centers, major employment centers, and other key activity centers across the region.

Next Steps

Next steps prior to releasing the draft 2021 Regional Plan in May 2021, more information on the following components of the Regional Plan will be presented to the Board in April 2021:

- Social Equity
- Technology Considerations
- Alignment of State, Regional, and Local Planning

The Board will be asked to consider adoption of the 2021 Regional Plan and certification of the final Environmental Impact Report in the fall of 2021.

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Attachments:

1. Agenda Item No. 14, Board of Directors Meeting, February 12, 2021
2. Agenda Item Nos. 8A and 8B, Board of Directors Meeting, March 12, 2021

Action: **Discussion**

An overview of the development process for the 2021 Regional Plan, initial performance results, key planning assumptions, data used to develop the plan, costs, funding strategies, and milestones for this year will be presented.

Fiscal Impact:

Funding for development of the 2021 Regional Plan is included in Overall Work Program Element Nos. 3102000 and 3102005 in the FY 2021 Program Budget.

Schedule/Scope Impact:

The draft 2021 Regional Plan and draft Environmental Impact Report are expected to be released for review by the Board of Directors and public comment in spring and summer 2021, respectively.