

## **2019 Regional Plan Network Concepts**Projects by Phase Year: DRAFT Managed Lanes and Highway Network

MANAGED LANE/TOLL LANE PROJECTS	CONCEPT A: SHARED MOBILITY		CC	NCEPT ONNECT ORRIDO	ED		NCEPT POLICY SSIBILIT	ESTIMATED CAPITAL COSTS (\$2018)		
	2025	2035	2050	2025	2035	2050	2025	2035	2050	MILLIONS*
I-5: Add two managed lanes between SR 905 and SR 54 Supports <i>Rapid</i> 640			<b>✓</b>						<b>✓</b>	\$529
I-5: Add two managed lanes between SR 54 and SR 15 Supports <i>Rapid</i> 640		<b>✓</b>				<b>✓</b>			<b>✓</b>	\$584
I-5: Add two managed lanes between I-8 and La Jolla Village Drive						<b>✓</b>				\$954
I-5: Add two managed lanes, plus connectors, between La Jolla Village Drive and SR 56 Supports <i>Rapid</i> 562, 650, 653			<b>✓</b>		<b>✓</b>				<b>✓</b>	\$411
I-5: West to North and South to East connectors to SR 56				:		<b>✓</b>				\$350
I-5: Add two managed lanes between Manchester Avenue and SR 78 Supports <i>Rapid</i> 650, 653	~			<b>✓</b>			<b>✓</b>			\$525
I-5: Add two managed lanes between SR 56 and SR 78				•		<b>✓</b>				\$1,542
I-5: Add two managed lanes between SR 78 and Vandegrift Blvd.					<b>✓</b>					\$113
I-5: Add (two additional) managed lanes between SR 78 and Vandergrift Blvd. Four managed lanes total.			<b>✓</b>			<b>✓</b>			<b>✓</b>	\$617
I-5: Add two toll lanes between Vandegrift Blvd. and Orange County Supports Rapid 653			<b>✓</b>						<b>✓</b>	\$1,010
I-5: Add four toll lanes between Vandegrift Blvd. and Orange County Supports <i>Rapid</i> 653						<b>✓</b>				\$3,087
SR 11/Otay Mesa Port of Entry (POE): Four toll lanes, plus southbound connectors, between Enrico Fermi Drive and Mexico Supports <i>Rapid</i> 950	<b>~</b>			~			•			\$635
I-15: Add two managed lanes on a viaduct over Mission Valley				;		<b>✓</b>	; • • • •			\$1,014
I-15: Add two managed lanes between I-8 and SR 163 Supports <i>Rapid</i> 653, 690	~			•	<b>✓</b>		<b>✓</b>			\$62
I-15: Add four toll lanes between SR 78 and Riverside County Supports <i>Rapid</i> 236			<b>✓</b>			<b>✓</b>			<b>✓</b>	\$1,701
SR 52: Add two managed lanes, plus connectors, between I-15 and I-805 Supports <i>Rapid</i> 653, 870, 890			<b>✓</b>		<b>✓</b>				<b>✓</b>	\$232
SR 52: Add two managed lanes, plus connectors, between I-15 and SR 125 Supports <i>Rapid</i> 870, 890			<b>✓</b>		<b>✓</b>				~	\$910
SR 78: Add two managed lanes, plus general purpose and managed lane connectors, between I-5 and Twin Oaks Valley Road			<b>✓</b>		<b>✓</b>				<b>✓</b>	\$1,729
SR 78: Add two managed lanes, plus connectors and operational improvements, between Twin Oaks Valley Road and I-15			<b>✓</b>	<b>✓</b>					<b>✓</b>	\$350







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MANAGED LANE/TOLL LANE PROJECTS		CONCEPT A: SHARED MOBILITY			NCEPT NNECT ORRIDO	ED	CONCEPT C: POLICY POSSIBILITIES			ESTIMATED CAPITAL COSTS (\$2018)
	2025	2035	2050	2025	2035	2050	2025	2035	2050	MILLIONS*
SR 94: Add two managed lanes, plus connectors and 28th Street inline station, between I-5 and I-805 Supports <i>Rapid</i> 90, 225, 235			<b>✓</b>			<b>✓</b>			<b>✓</b>	\$1,089
SR 94: Add two managed lanes between I-805 and SR 125 Supports <i>Rapid</i> 90						<b>✓</b>				\$488
SR 125: Add two freeway lanes and two managed lanes between SR 54 and I-8 Supports <i>Rapid</i> 90			<b>✓</b>							\$673
SR 241: Add four toll lanes between Orange County and I-5	<b>✓</b>			<b>✓</b>			<b>✓</b>			\$464
SR 241: Add two toll lanes (total of six) between Orange County and I-5		<b>✓</b>			<b>✓</b>			<b>✓</b>		\$70
I-805: Add two managed lanes, plus south-facing DAR at Palomar Street, from SR 905 to Palomar Street Supports <i>Rapid</i> 688			~						<b>✓</b>	\$229
I-805: Add two managed lanes between SR 54 and SR 94 Supports <i>Rapid</i> 225, 650, 688, 689			<b>✓</b>						<b>✓</b>	\$724
I-805: Add two managed lanes, plus connectors, between SR 94 and SR 15 Supports <i>Rapid</i> 225, 650, 688, 689	<b>✓</b>			<b>✓</b>			•			\$324
I-805: Add two managed lanes (restripe viaduct) between SR 15 and SR 163 Supports <i>Rapid</i> 650, 689, 690	~				<b>✓</b>		~			\$616
I-805: Add two managed lanes between SR 163 and SR 52 Supports <i>Rapid</i> 650, 689, 690		<b>✓</b>		<b>✓</b>				<b>✓</b>		\$190
I-805: Add two managed lanes, plus DAR at Nobel Drive, between SR 52 and Carroll Canyon Road Supports <i>Rapid</i> 650, 653, 688, 689, 690, 870, 890					<b>✓</b>					\$759

HIGHWAY PROJECTS		CONCEPT A: SHARED MOBILITY			CONCEPT B: CONNECTED CORRIDORS			NCEPT POLICY SSIBILIT	ESTIMATED CAPITAL COSTS (\$2018)	
	2025	2035	2050	2025	2035	2050	2025	2035	2050	MILLIONS*
I-8: Add two freeway lanes between 2nd Street and Los Coches Road					<b>✓</b>					\$43
SR 56: Add two freeway lanes, plus north to west connector, between I-5 and I-15			<b>✓</b>		<b>✓</b>				<b>✓</b>	\$367
SR 94: Add two freeway lanes between Avocado Blvd and SR 125	*					<b>✓</b>				\$185
SR 125: Add four freeway lanes between SR 905 and SR 54			<b>✓</b>			<b>✓</b>			<b>✓</b>	\$554
SR 94 / SR 125 south to east connector				<b>✓</b>						\$120

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OPERATIONAL IMPROVEMENTS		CONCEPT A: SHARED MOBILITY			CONCEPT B: CONNECTED CORRIDORS			NCEPT POLICY SSIBILIT	ESTIMATED CAPITAL COSTS (\$2018)	
	2025	2035	2050	2025	2035	2050	2025	2035	2050	MILLIONS*
I-5: Operational improvements between SR 54 and 28th Street Supports <i>Rapid</i> 640	<b>4</b>			<b>✓</b>			<b>✓</b>			\$41
I-5: Operational improvements between SR 15 and I-8 Supports <i>Rapid</i> 640			<b>✓</b>			~			<b>✓</b>	\$1,936
I-5: Operational improvements between Mission Avenue and SR 76				<b>✓</b>						\$21
I-8: Operational improvements between I-5 and SR 67				<b>✓</b>						\$26
SR 52: Add two freeway lanes and add operational improvements between I-15 and SR 125 Supports <i>Rapid</i> 870 and 890				•						\$67
SR 56: Operational improvements between I-5 and Carmel Country Road Supports <i>Rapid</i> 103	<b>~</b>			•			•			\$36
SR 76: Operational improvements between I-15 and Couser Canyon			<b>✓</b>	#		<b>✓</b>			<b>✓</b>	\$46
SR 78: Operational improvements between Mar Vista Drive and Twin Oaks Valley Road		<b>✓</b>		<b>✓</b>				<b>✓</b>		\$175
SR 125: Operational improvements between SR 94 and I-8 Supports Route 90	<b>✓</b>			<b>~</b>			•			\$41
I-805: Operational improvements between Naples Street and Home Avenue Supports <i>Rapid</i> 225, 650, 688, 689	<b>~</b>			•			•			\$51
I-805: Operational improvements between SR 52 and Nobel Drive Supports <i>Rapid</i> 650, 653	~			<b>✓</b>			~			\$42
Coronado Bridge safety improvements Supports <i>Rapid</i> 910	~			<b>✓</b>			1			TBD

<sup>\*</sup>Dollars shown in \$2018 millions. Actual cost will reflect Year-of-Expenditure dollars which includes a compounded interest factor of 2.77 percent annually



